



# NCCSD

National Council of  
Child Support Directors

**NATIONAL COUNCIL OF CHILD SUPPORT DIRECTORS  
2019 Conference Expense and Revenue Report  
Mackinac Island, MI September 8-12 2019  
Report as of January 31, 2020**

## 2019 Conference Revenue

**Sponsorships**<sup>1</sup> \$28,500.00

4	\$500.00	\$2,000.00
7	\$1,000.00	\$7,000.00
13	\$1,500.00	<u>\$19,500.00</u>

**Net Registrations (after refunds)**<sup>2</sup> \$69,693.00

IV-D Director/ Early Registration	113	\$424.00	\$47,912.00
Regular Registration Early Registration Conference and Symposium	23	\$549.00	\$12,627.00
Regular Registration Conference and Symposium	4	\$574.00	\$2,296.00
Employer Symposium	40	\$149.00	\$5,960.00

**Guests** \$1,932.00

Ferry	18	\$24.00	\$432.00
President's Reception	8	\$60.00	\$480.00
Grand Hotel	12	\$85.00	<u>\$1,020.00</u>

**Total Revenue \$ 100,125.00**

## 2019 Conference Expenses

Conference Venue	\$ 47,774.18
Conference Outing	\$ 25,256.69
Gift bags/printing/misc.	\$ 5,495.30

Credit Card Fees	\$	2,590.10
Eventbee Fees	\$	853.00

Total Expenses	\$	<u>81,969.27</u>
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**2019 Conference Net Profit**

	\$	<u><u>18,155.73</u></u>
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<sup>1</sup> 2 Additional sponsorships at \$1500 each remained unpaid as of January 31, 2020

<sup>2</sup> 2 Registrations at \$424.00 remained unpaid as of January 31, 2020